

DIRLETON GOOD NEIGHBOURS LUNCH HUB

PROFIT and LOSS ACCOUNT 01 January 2023 - 31 December 2023

INCOME	2023	2022
Lunch Hub Admissions [See Note 1]	£ 1,710.00	£ 1,720.00
Donations - Surplus Soup, Bread & Cakes	£ 62.60	£ 133.50
Other Income and Donations	£ 87.27	£ 60.15
Total Income	£ 1,859.87	£ 1,913.65
EXPENDITURE		
Lunch Hub:		
Ongoing [Consumables]	£ 138.25	£ 124.30
Hall Hire	£ 264.00	£ 216.00
Equipment	£ 93.97	£ 25.65
Insurance	£ 125.51	£ 139.97
	£ 621.73	£ 505.92
Community Events:		
Community Café - Hall Hire	£ 150.00	£ -
Community Café - Consumables	£ 13.05	£ -
Community Newsletter	£ 10.43	£ -
Senior Movements	£ -	£ 364.00
Winter Catch Up	£ -	£ 58.59
Open Arms Coffee and Mince Pies	£ -	£ 121.00
Christmas Tree Lighting Ceremony	£ -	£ 89.19
Queens Jubilee Afternoon Tea	£ -	£ 266.17
	£ 173.48	£ 898.95
Miscellaneous	£ 180.58	£ 50.30
Total Expenditure	£ 975.79	£ 1,455.17
Profit for Year 01 January 2023 / 31 December 2023	£ 884.08	£ 458.48

Notes:

- 1) £Nil income in January. No Lunch Hub due to Volunteer illness.
£Nil income in July & August. No Lunch Hub due to holidays etc.
Lunch Hub Attendees: Total 342 Adults / Avg. Attendance 38